

Item	Description	Unit	Qty	Per Month Supply Rate	Annual Total Rate - Term1
CCTV MAINTENANCE SERVICE AT THE ELIDZ					
SECTION A1 : ANNUAL CHARGES					
A1.1 Annual Preliminary & General					
A1.1.1	Provision of surety	Year	1	R	R
A1.1.2	Provision of insurances	Year	1	R	R
A1.1.3	Staff protective personal equipment	Year	1	R	R
A1.1.4	Staff induction	Year	1	R	R
A1.1.5	OHS compliance method statement	Year	1	R	R
A1.1.6	CEMP compliance method statement	Year	1	R	R
A1.1.7	Provision of Electronic Maintenance Manual	Year	1	R	R
A1.1.8	Provision of Updated drawings in AutoCAD format	Year	1	R	R
TOTAL FOR SCHEDULE CARRIED FORWARD TO SUMMARY				Sub Total	R
SECTION A2 : MONTHLY CHARGES					
A1.2 Monthly Preliminary & General					
A1.2.1	Monthly overheads & administration charges	Months	12	R	R
TOTAL FOR SCHEDULE CARRIED FORWARD TO SUMMARY					R
CCTV MAINTENANCE SERVICE AT THE ELIDZ					
SECTION B1 : ROUTINE MAINTENANCE					
B1 Routine maintenance (inclusive of all labour, equipment, transport and related costs)					
B1.1	Provide qualified personnel for 14 days per month on specified days defined by ELIDZ to complete weekly inspection/test of CCTV network and submit monthly report detailing faults attended to, claim details, and Labour Statistics for the month.	Months	12	R	R
B1.2	Conduct routine maintenance on CCTV devices and equipment system, cleaing of all camera lenses including housing (including vernim control), updating CCTV software/firmware and serves with ICT assistance, rectify system & comms faults ,update displays, create reports , write programm as and when required, including all field survey and cleaning activities.	Months	12	R	R
TOTAL FOR SCHEDULE CARRIED FORWARD TO SUMMARY				Sub Total	R

Item	Description	Unit	Qty	Supply & Install Rate/ item	Annual Total Rate - Term1
PROVISION OF CCTV MAINTENANCE SERVICE AT THE ELIDZ					
SECTION C1 : GENERAL MAINTENANCE					
C1	General maintenance - Provide rate only. Don't add the sub-total for this section onto the final total.				
C1.1	Hikvision DS-2CD2025-FWD-1 2 MP Bullet network Camera	Sum	1	R	
C1.2	Hikvision DS-2CD2125-FWD 2 MP Dome network Camera	Sum	1	R	
C1.3	Hikvision DS-2CD2045-FWD 4 MP Mini Bullet network Camera	Sum	1	R	
C1.4	Hikvision DS-2DF7286-FWD 2 MP IR PTZ dome network camera	Sum	1	R	
C1.5	Hikvision DS-2DF82231-AEL 2 MP PTZ Dome network Camera	Sum	1	R	
C1.6	Hikvision DS2CD2T45-FWD 4 MP Outdoor Bullet network Camera	Sum	1	R	
C1.7	Hikvision DS-2DF8225IX-AEL 2 MP Outdoor PTZ Dome network Camera.	Sum	1	R	
C1.8	Hikvision DS-2CD2055-FWD 5 MP Mini Bullet network Camera	Sum	1	R	
C1.9	Avigilon 8L-H4PRO incl 70 - 200mm Lense 8 MP Pro with Canon 70-200mm lens	Sum	1	R	
TOTAL FOR SCHEDULE CARRIED FORWARD TO SUMMARY				Sub Total	
PROVISION OF CCTV MAINTENANCE SERVICE AT THE ELIDZ					
SECTION A4 : PROVISIONAL CHARGES					
Item	Description	Unit	Qty	Supply & Install Rate	Annual Total Rate - Term1
SECTION D1 : PROVISIONAL SUMS					
D1.1	Call out (inclusive of all labour, equipment, transport and related costs)				
D1.1.1	Emergency response (Immediate)	No.	240	R	R
D1.1.2	Urgent response (24 hours)	No.	240	R	R
D1.1.3	Routine response (extra over during normal working hours)	No.	240	R	R
D1.2	Labour additional to scheduled works				
D1.2.1	CCTV Technician	hr	469	R	R
D1.2.2	Semi Skilled Labour	hr	469	R	R
D1.2.3	Labour	hr	469	R	R
D1.3	Travelling additional to scheduled works				
D1.3.1	Hydraulic Platform	hr	20	R	R
D1.3.2	4x4 LDV	hr	469	R	R
D1.4	Provisional Allowance for replacement equipment				
D1.4.1	Allowance is made for replacement of unserviceable equipment, as directed by the engineer	Sum	1	R	300 000.00
D1.4.2	Profit and Attendance (Charge the percentage fee of the provisional sum D1.4.1)			%	R
TOTAL FOR SCHEDULE CARRIED FORWARD TO SUMMARY				Sub Total	R
PROVISION OF CCTV MAINTENANCE SERVICE AT THE ELIDZ					
SUMMARY					Annual Total Rate - Term1
					Term 1
SECTION A1 : ANNUAL CHARGES					R
SECTION A2 : MONTHLY CHARGES					R
SECTION B1 : ROUTINE CHARGES					R
SECTION D1 : PROVISIONAL SUMS					R
SUB TOTAL					R
VAT @ 15%					R
TOTAL					R
		% Escalation			
Term 1		%	R		
Term 2		%	R		
Term 3		%	R		
Vat 15%		15%	R		
Total			R		