



## ENVELOPE B – FINANCIAL PROPOSAL

TENDER NO: RFP- RFP- AQM/001/21

## REQUEST FOR PROPOSAL (RFP) PACK

PROVISION OF AIR QUALITY MONITORING SERVICES AT THE ELIDZ

START DATE: 19 November 2021

CLOSING DATE: 10 December 2021

NAME OF TENDERER:

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TENDERER'S ADDRESS:

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# TENDER PROPOSAL PRICE SCHEDULE

## EAST LONDON INDUSTRIAL DEVELOPMENT ZONE

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CONTRACT No.

<p><b>EAST LONDON IDZ HEAD OFFICE BUILDING LOWER CHESTER ROAD SUNNYRIDGE EAST LONDON 5201</b></p> <p>Contact Name: Z. Mtebele. ....</p> <p>Telephone: 043 702 8200 .....</p>	
<p><b>Name of Tenderer:</b> .....</p> <p><b>Total Price inclusive of Value Added Tax: R</b>.....</p> <p><b>Amount in Words</b>.....</p> <p>.....</p> <p><b>Signature</b> .....</p>	
<p>This tender closes at (12h00) on (10/12/2021) at the offices of the ELIDZ located at Head Office Reception, Lower Chester Road, Sunny Ridge, East London</p> <p><b>NO LATE SUBMISSIONS WILL BE CONSIDERED</b></p>	

*Should the price in figures not agree with the price in words the EL IDZ will only consider the price in words as valid. Should this Price Schedule be submitted Non signed and Non written price and unsigned, it will result in the disqualification of the tender.*



## SUPPORTING PRICE SCHEDULE

### EAST LONDON INDUSTRIAL DEVELOPMENT ZONE

#### Price Schedule for Year 1

Description	Amount ( R )
Once off supply and set up of the telemetry Instrument	
Maintenance of PM2.5 & PM10 monitors to ensure satisfactory operating of equipment for 24/7/365 monitoring	
Calibration of PM2.5 & PM10 monitors	
Supply, and monthly replacement of 10 X Radiello passive badges located at strategic monitoring points.	
Monthly Air Quality Data download from PM2.5 & PM10 monitors.	
Monthly Analysis of Radiello passive badges test results from SANAS accredited testing laboratory.	
Maintain ELIDZ Air Dispersion Modelling System to ensure satisfactory operating of system, in preparation for an update & run for new emission sources.	
Quarterly reporting on ambient Air Quality monitoring to ELIDZ & South African Air Quality Information System (SAAQIS). Quarterly report to include Air Dispersion Modelling retrieved from ELIDZ Air Dispersion Modelling System (where applicable).	
Maintain ELIDZ data / information management system.	
<b>Total (Excluding VAT) for year 1</b>	
<b>VAT @ 15%</b>	
<b>Total (Including VAT) for year 1</b>	

### Price Schedule for Year 2

Description	Amount ( R )
Maintenance of PM2.5 & PM10 monitors to ensure satisfactory operating of equipment for 24/7/365 monitoring	
Calibration of PM2.5 & PM10 monitors	
Monthly replacement of 10 X Radiello passive badges located at strategic monitoring points.	
Monthly Air Quality Data download from PM2.5 & PM10 monitors.	
Monthly Analysis of Radiello passive badges test results from SANAS accredited testing laboratory.	
Maintain ELIDZ Air Dispersion Modelling System to ensure satisfactory operating of system, in preparation for an update & run for new emission sources.	
Quarterly reporting on ambient Air Quality monitoring to ELIDZ & South African Air Quality Information System (SAAQIS). Quarterly report to ELIDZ to include Air Dispersion Modelling retrieved from ELIDZ Air Dispersion Modelling System (where applicable).	
Maintain ELIDZ data / information management system.	
<b>Total (Excluding VAT) for year 2</b>	
<b>VAT @ 15%</b>	
<b>Total (Including VAT) for year 2</b>	

### Price Schedule for Year 3

Description	Amount ( R )
Maintenance of PM2.5 & PM10 monitors to ensure satisfactory operating of equipment for 24/7/365 monitoring	
Calibration of PM2.5 & PM10 monitors	
Monthly replacement of 10 X Radiello passive badges located at strategic monitoring points.	
Monthly Air Quality Data download from PM2.5 & PM10 monitors.	
Monthly Analysis of Radiello passive badges test results from SANAS accredited testing laboratory.	
Maintain ELIDZ Air Dispersion Modelling System to ensure satisfactory operating of system, in preparation for an update & run for new emission sources.	
Quarterly reporting on ambient Air Quality monitoring to ELIDZ & South African Air Quality Information System (SAAQIS). Quarterly report to ELIDZ to include Air Dispersion Modelling retrieved from ELIDZ Air Dispersion Modelling System (where applicable).	
Maintain ELIDZ data / information management system.	
<b>Total (Excluding VAT) for year 3</b>	
<b>VAT @ 15%</b>	
<b>Total (Including VAT) for year 3</b>	

Consolidated Price Schedule for Year 1, 2 & 3

Description	Amount ( R )
Total (Including VAT) for year 1	
Total (Including VAT) for year 2	
Total (Including VAT) for year 3	
Grand Total Price for 3 years	

Transfer  
Grand Total  
Amount to  
the  
Proposal Price  
Schedule

Please note this will be based on rates and a budget that will not be exceeded

Please note that if the Grand Total Price in Supporting Price Schedule is not the same as the one in the Tender Proposal Price Schedule, only the amount that is written in words in the Tender Proposal Price Schedule will be considered. Please include a detailed price schedule within this response as an annexure.