



ENVELOPE B – FINANCIAL PROPOSAL

TENDER NO: PROJ-ICT-092

REQUEST FOR PROPOSAL (RFP) PACK

FOR THE MAINTENANCE, SUPPLY AND INSTALLATION OF FIBRE AND NETWORK
SERVICES FOR
THE EAST LONDON INDUSTRIAL DEVELOPMENT ZONE SOC LTD

START DATE: 18 SEPTEMBER 2020
CLOSING DATE: 12 OCTOBER 2020

NAME OF TENDERER: _____

TENDERER'S ADDRESS: _____

TENDER PROPOSAL PRICE SCHEDULE

EAST LONDON INDUSTRIAL DEVELOPMENT ZONE

.....
CONTRACT No. PROJ-ICT-092

EAST LONDON IDZ
HEAD OFFICE BUILDING
LOWER CHESTER ROAD
SUNNYRIDGE
EAST LONDON
5201

Contact Name: Z. Mtebele.

Telephone: 043 702 8200

Name of Tenderer:

Total Price inclusive of Value Added Tax: R.....

Amount in Words.....

.....

Signature

This tender closes at (12h00) on (12 October 2020) at the offices of the ELIDZ located at Head Office Reception, Lower Chester Road, Sunny Ridge, East London

NO LATE SUBMISSIONS WILL BE CONSIDERED

Should the price in figures not agree with the price in words the EL IDZ will only consider the price in words as valid. Should this Price Schedule be submitted Non signed and Non written price and unsigned, it will result in the disqualification of the tender.



SUPPORTING PRICE SCHEDULE

EAST LONDON INDUSTRIAL DEVELOPMENT ZONE

| Description | Qty | Amount (R) |
|--|------|-----------------|
| Bill of Materials (from Detailed BOM List) | 1 | |
| Yearly escalation percentage | ___% | |
| | | |
| Maintenance Contingency | 1 | R 4 700 000.00 |
| Civil Work Contingency | 1 | R 1 000 000.00 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| Total (Excluding VAT) | | |
| VAT @ 15% | | |
| Total (Including VAT) | | |

Transfer Total Amount to the Proposal Price Schedule

Please note that if the Grand Total Price in Supporting Price Schedule is not the same as the one in the Tender Proposal Price Schedule, only the amount that is written in words in the Tender Proposal Price Schedule will be considered. Please include a detailed price schedule within this response as an annexure.

Contingency will be expended on approval of ELIDZ Project Manager

Detailed Bill of Materials

| Item Description | Qty | Unit Cost |
|---|-----|-----------|
| | | |
| Fibre Optic Materials - LC - Single Mode | | |
| 24 Way - LC - Optical Fibre splice tray | 1 | |
| 48 Way - LC - Optical Fibre splice tray | 1 | |
| 144 Way - LC - Optical Fiber splice tray | 1 | |
| 288 Way - LC - Optical Fiber splice tray | 1 | |
| | | |
| 144 Core Blow Fibre Cable - Single Mode per Meter | 1 | |
| 96 Core Blow Fibre Cable - Single Mode per Meter | 1 | |
| 48 Core Blow Fibre Cable - Single Mode per Meter | 1 | |
| 24 Core Blow Fibre Cable - Single Mode per Meter | 1 | |
| 12 Core Blow Fibre Cable - Single Mode per Meter | 1 | |
| LC Pigtails unjacketed 1m | 1 | |
| LC Duplex Mid-couplers | 1 | |
| 60mm Splice protectors | 1 | |
| | | |
| Fibre Patch Leads Single Mode 15m (LC/SC/ST/ALC will be specified on Request) | 1 | |
| Fiber Patch Leads Single Mode 10m (LC/SC/ST/ALC will be specified on Request) | 1 | |
| Fiber Patch Leads Single Mode 5m (LC/SC/ST/ALC will be specified on Request) | 1 | |
| Fiber Patch Leads Single Mode 2m (LC/SC/ST/ALC will be specified on Request) | 1 | |
| Fiber Patch Leads Single Mode 1m (LC/SC/ST/ALC will be specified on Request) | 1 | |
| Splice cassette 12 way | 1 | |
| Fiber Fusion Splice | 1 | |
| | | |
| Dome Splice Closure - Vertical IP 65 | | |
| 96 Fiber Dome Splice Enclosure with splice cassettes | 1 | |
| 144 Fiber Dome Splice Enclosure with splice cassettes | 1 | |
| 288 Fiber Dome Splice Enclosure with splice cassettes | 1 | |
| 360Fiber Dome Splice Enclosure with splice cassettes | 1 | |
| 432 Fiber Dome Splice Enclosure with splice cassettes | 1 | |
| | | |
| Micro Ducting | | |
| 24-way Blown Fiber Duct - Direct Install | 1 | |
| 19-way Blown Fiber Duct - Direct Install | 1 | |
| 12-way Blown Fiber Duct - Direct Install | 1 | |
| 7-way Blown Fibre Duct - Direct Install | 1 | |
| 4-way Blown Fibre Duct - Direct Install | 1 | |
| 2-way Blown Fibre Duct - Direct Install | 1 | |
| | | |
| 24-way Blown Fiber Duct - Direct Bury | 1 | |
| 19-way Blown Fiber Duct - Direct Bury | 1 | |
| 12-way Blown Fiber Duct - Direct Bury | 1 | |
| 7-way Blown Fibre Duct - Direct Bury | 1 | |
| 4-way Blown Fibre Duct - Direct Bury | 1 | |
| 2-way Blown Fibre Duct - Direct Bury | 1 | |
| | | |

| | | |
|---|---|-------------------|
| Tube Bundle Connectivity - External | | |
| Tube Distribution Closure | 1 | |
| H-Branch Closure | 1 | |
| In-Line Branch Closure | 1 | |
| | | |
| Micro duct Connectors | | |
| Straight Connectors | 1 | |
| Reducers | 1 | |
| End Cap | 1 | |
| Water-blocking Connector | 1 | |
| Direct Bury Straight Connectors | 1 | |
| Direct Bury End Cap | 1 | |
| Bulkhead Connectors –Screw In | 1 | |
| | | |
| Street Cabinet | | |
| Street Cabinet 20U 1250 x 800 x 300 - 96 Micro Ducts (MD) and 48 Advanced Cassette System (ACS) | 1 | |
| | | |
| Sundries | | |
| Brush Panels | 1 | |
| Cable ties | 1 | |
| Fibre caution tags | 1 | |
| Velcro strapping | 1 | |
| Entry glands | 1 | |
| Cage nuts | 1 | |
| Fiber Labelling | 1 | |
| Fiber Testing OTDR per pair | 1 | |
| | | |
| Labour per hour | | |
| Skilled | 1 | |
| Semi-Skilled | 1 | |
| General Labour | 1 | |
| | | |
| Maintenance | | |
| Fiber Kiosk inspection and cleaning per cabinet | 1 | |
| Fiber Cabinet Re-organisation per hour | 1 | |
| | | |
| Total | | <u> </u> |