



ENVELOPE B – FINANCIAL PROPOSAL

TENDER NO: RFP- RFP- SEC/13/003

REQUEST FOR PROPOSAL (RFP) PACK

FOR SECURITY SERVICES FOR THE EAST LONDON INDUSTRIAL DEVELOPMENT
ZONE

START DATE: 26 April 2019

CLOSING DATE: 20 May 2019

NAME OF TENDERER: _____

TENDERER'S ADDRESS: _____



FORM OF OFFER

| | |
|---|--|
| <p>EAST LONDON IDZ HEAD OFFICE BUILDING LOWER CHESTER ROAD SUNNYRIDGE EAST LONDON 5201</p> <p>Contact Name: Z. Mtebele.</p> <p>Telephone: 043 702 8200</p> | |
| <p>Name of Tenderer.....</p> <p>Total Price inclusive of Value Added Tax: R.....</p> <p>Amount in Words.....</p> <p>.....</p> <p>Signature</p> | |
| <p>This tender closes at (12h00) on (20 May 2019) at the offices of the ELIDZ located at Head Office Reception, Lower Chester Road, Sunny Ridge, East London</p> <p><i>NO LATE SUBMISSIONS WILL BE CONSIDERED</i></p> | |

Should the price in figures not agree with the price in words the EL IDZ will only consider the price in words as valid. Should this Price Schedule be submitted Non-signed and Non-written price and unsigned, it will result in the disqualification of the tender.



TENDER PROPOSAL PRICE SCHEDULE

FOR THE ACQUISITION OF SECURITY SERVICES FOR THE EAST LONDON INDUSTRIAL DEVELOPMENT ZONE

CONTRACT No. RFP- SEC/13/003

| Posts not specified as 24/7 posts in the Description column, must be regarded as Monday to Friday posts unless otherwise specified in the Quantity per shift column | | |
|---|--|-------|
| Description | Quantity per shift | Price |
| All Zones | | |
| Grade Manager | 1 day | |
| Grade A Supervisors - 24/7 | 1 day 1 night | |
| Grade D Patrolmen - 24/7 | 3 day 3 night | |
| Radios | 4 | |
| Base Radio | 2 (1 x Zone 1A, 1 x Zone 1D) | |
| All Terrain Response Vehicle | 1 | |
| Quad Bikes | 2 | |
| Golf Carts | 1 | |
| Cell Phone | 1 (permanently housed in Zone 1A control room) | |
| Uniforms | As per estimated requirement | |
| Stationery | As per estimated requirement | |
| Torches | As per estimated requirement | |
| 24/7 Armed Response | | |
| | | |
| Zone 1 A - Entrance | | |
| Grade B Control Room Operator - 24/7 | 1 day 1 night | |
| Grade B Receptionist - Control Room - 24/7 | 1 day | |
| Grade D Patrolmen - 24/7 | 3 day 3 night | |
| Radios | 2 | |

| | | |
|--|--|--|
| | | |
| Zone 1 A - Exit | | |
| Grade D Patrolmen - 24/7 | 2 day 2 night | |
| Radios | 2 | |
| | | |
| Zone 1 A – Admin 1 Building | | |
| Grade B Receptionist | 1 day (Monday to Friday) | |
| | | |
| Zone 1 A – Admin 1 Building | | |
| Grade B CCTV Control Room Operator - 24/7 | 1 day 1 night | |
| | | |
| Zone 1 A Investment Building Turnstiles | | |
| Grade D Patrolmen - 24/7 | 2 day 2 night | |
| Radios | 2 | |
| | | |
| Zone 1 B | | |
| Grade D Patrolmen - 24/7 | 3 day 3 night | |
| Radios | 3 | |
| | | |
| Zone 1 B West (housing Project) | | |
| Grade D Patrolmen - 24/7 | 1 day 1 night | |
| Radios | 1 | |
| | | |
| Zone 1 D | | |
| Grade D Patrolmen - 24/7 | 3 day 3 night | |
| Radios | 3 | |
| | | |
| | | |
| Office Park | | |
| Grade B Receptionist | 1 day (Monday to Friday) | |
| | 3 night (7 days per week) 3 day (over weekends and public holidays) | |
| Grade D Patrolmen | | |
| Radios | 3 | |
| Patrol monitoring system | 1 | |
| | | |
| Conference Centre | | |
| Grade D Patrolmen - 24/7 | 1 day 1 night | |
| Radios | 2 | |
| | | |

| | | |
|--|--------------------------|--|
| Contractors Gate | | |
| Grade D Patrolmen - 24/7 | 2 day 2 night | |
| Radios | 2 | |
| | | |
| Head Office | | |
| Grade B Receptionist | 1 day (Monday to Friday) | |
| Grade D Patrolmen - 24/7 | 1 day 1 night | |
| Radios | 2 | |
| | | |
| Fort Jackson | | |
| Grade C Officers - 24/7 | 1 day 1 night | |
| Grade D Patrolmen - 24/7 | 2 day 2 night | |
| Radios | 4 | |
| Patrol monitoring system | 1 | |
| year 1 | | |
| A = Estimated cost for one month (July 2019); | | |
| B = Estimated cost for one month x2 (July & Aug 2019) | | |
| C = Consideration for regulated wage increase TBA = (A + 7%) | | |
| D = Cost for following 10 months (Sep 2019 to June 2020) = C x 10 | | |
| Cost for year 1 (first 12 months of contract) = (B + D) | | |
| Vat | | |
| Total cost year 1 + Vat | | |
| | | |
| Year 2 | | |
| A = Cost for month one of next 12 months (cost for July 2020) = (Sep 2019 to June 2020 / 10) | | |
| B = Cost for month one of next 12 months x2 (July & Aug 2020) | | |
| C = Consideration for annual escalation as well as regulated wage increase TBA therefore estimated at (A + 7%) | | |
| D = Cost for following 10 months (Sep 2020 to June 2021) = C x 10 | | |
| Cost for year 2 (second 12 months of contract) = (B + D) | | |
| Vat | | |
| Total cost year 2 + Vat | | |
| | | |

| | | |
|--|--|--|
| year 3 | | |
| A = Cost for month one of next 12 months (cost for July 2021) = (Sep 2020 to June 2021 / 10) | | |
| B = Cost for month one of next 12 months x2 (July & Aug 2021) | | |
| C = Consideration for annual escalation as well as regulated wage increase = (TBA therefore estimated at A + 7%) | | |
| D = Cost for following 10 months (Sep 2021 to June 2022) = C x 10 | | |
| Cost for year 3 (third 12 months of contract) = (B + D) | | |
| Vat | | |
| Total cost year 3 + Vat | | |
| | | |
| Grand Total for 3 years | | |
| Vat | | |
| Grand Total for 3 years + Vat | | |



Transfer Total
Amount to the
Form of offer

Please note that if the Grand Total Price in Supporting Price Schedule is not the same as the one in the Tender Proposal Price Schedule, only the amount that is written in words in the Tender Proposal Price Schedule will be considered. Please include a detailed price schedule within this response as an annexure.