



ENVELOPE B – FINANCIAL PROPOSAL

TENDER NO: RFP-SHEQ-AQM01

REQUEST FOR PROPOSAL (RFP) PACK

FOR THE SUPPLY OF EQUIPMENT AND AIR QUALITY MONITORING, MODELLING & REPORTING SERVICES, FOR THE EAST LONDON INDUSTRIAL DEVELOPMENT ZONE SOC LTD

START DATE: 28 September 2018
CLOSING DATE: 22 October 2018

NAME OF TENDERER: _____

TENDERER'S ADDRESS:



TENDER PROPOSAL PRICE SCHEDULE

EAST LONDON INDUSTRIAL DEVELOPMENT ZONE

.....
 CONTRACT No. RFP-SHEQ-AQM01

<p>EAST LONDON IDZ HEAD OFFICE BUILDING LOWER CHESTER ROAD SUNNYRIDGE EAST LONDON 5201</p> <p>Contact Name:</p> <p>Telephone: 043 702 8200</p>	
<p>Name of Tenderer:</p> <p>Grand Total Price inclusive of Value Added Tax:</p> <p>R.....</p> <p>Amount in Words.....</p> <p>.....</p> <p>Signature</p>	
<p>This tender closes at (12h00) on (22nd October 2018) at the offices of the ELIDZ located at Head Office Reception, Lower Chester Road, Sunny Ridge, East London</p> <p>NO LATE SUBMISSIONS WILL BE CONSIDERED</p>	

Should the price in figures not agree with the price in words the EL IDZ will only consider the price in words as valid. Should this Price Schedule be submitted Non signed and Non written price and unsigned, it will result in the disqualification of the tender.



SUPPORTING PRICE SCHEDULE

EAST LONDON INDUSTRIAL DEVELOPMENT ZONE

Price Schedule for Year 1

Description	Amount (R)
Once off supply and installation of 1 x PM2.5 monitor.	
Maintenance of PM2.5 & PM10 monitors to ensure satisfactory operating of equipment for 24/7/365 monitoring	
Calibration of PM2.5 & PM10 monitors	
Supply, install and monthly replacement of 10 X Radiello passive badges located at strategic monitoring points.	
Monthly Air Quality Data download from PM2.5 & PM10 monitors.	
Monthly Analysis of Radiello passive badges test results from SANAS accredited testing laboratory.	
Maintain ELIDZ Air Dispersion Modelling System to ensure satisfactory operating of system, in preparation for an update & run for new emission sources.	
Quarterly reporting on ambient Air Quality monitoring to ELIDZ & South African Air Quality Information System (SAAQIS). Quarterly report to ELIDZ to include Air Dispersion Modelling retrieved from ELIDZ Air Dispersion Modelling System.	
Establish and refine a system for data / information management and reporting.	
Total (Excluding VAT) for year 1	
VAT @ 15%	
Total (Including VAT) for year 1	

Price Schedule for Year 2

Description	Amount (R)
Maintenance of PM2.5 & PM10 monitors to ensure satisfactory operating of equipment for 24/7/365 monitoring	
Calibration of PM2.5 & PM10 monitors	
Monthly replacement of 10 X Radiello passive badges located at strategic monitoring points.	
Monthly Air Quality Data download from PM2.5 & PM10 monitors.	
Monthly Analysis of Radiello passive badges test results from SANAS accredited testing laboratory.	
Maintain ELIDZ Air Dispersion Modelling System to ensure satisfactory operating of system, in preparation for an update & run for new emission sources.	
Quarterly reporting on ambient Air Quality monitoring to ELIDZ & South African Air Quality Information System (SAAQIS). Quarterly report to ELIDZ to include Air Dispersion Modelling retrieved from ELIDZ Air Dispersion Modelling System.	
Maintain ELIDZ data / information management system.	
Total (Excluding VAT) for year 2	
VAT @ 15%	
Total (Including VAT) for year 2	

Price Schedule for Year 3

Description	Amount (R)
Maintenance of PM2.5 & PM10 monitors to ensure satisfactory operating of equipment for 24/7/365 monitoring	
Calibration of PM2.5 & PM10 monitors	
Monthly replacement of 10 X Radiello passive badges located at strategic monitoring points.	
Monthly Air Quality Data download from PM2.5 & PM10 monitors.	
Monthly Analysis of Radiello passive badges test results from SANAS accredited testing laboratory.	
Maintain ELIDZ Air Dispersion Modelling System to ensure satisfactory operating of system, in preparation for an update & run for new emission sources.	
Quarterly reporting on ambient Air Quality monitoring to ELIDZ & South African Air Quality Information System (SAAQIS). Quarterly report to ELIDZ to include Air Dispersion Modelling retrieved from ELIDZ Air Dispersion Modelling System.	
Maintain ELIDZ data / information management system.	
Total (Excluding VAT) for year 3	
VAT @ 15%	
Total (Including VAT) for year 3	

Consolidated Price Schedule for Year 1, 2 & 3

Description	Amount (R)
Total (Including VAT) for year 1	
Total (Including VAT) for year 2	
Total (Including VAT) for year 3	
Grand Total Price for 3 years	

Transfer
Grand Total
Amount to
the
Proposal Price
Schedule



Please note that the Grand Total Price in the Consolidated Price Schedule is the sum of the Totals (Including VAT) transposed from the price schedules for year 1, 2 & 3.

Please further note that if the Grand Total Price in the Supporting Consolidated Price Schedule is not the same as the one in the Tender Proposal Price Schedule, only the amount that is written in words in the Tender Proposal Price Schedule will be considered.