



Item	Payment Reference	Description	Unit	Qty	Material Cost	Unit Cost	Amount (R)
Schedule No. 1							
Preliminary and General							
	1200 A						
1.1		<u>FIXED-CHARGE ITEMS</u>					
1.1.1	8.3.1	Contractual Requirements (Specify)	sum	1			
		<u>Establishment of Facilities on Site</u>					
1.2	8.3.2	<u>.1 Facilities for the Engineer</u>					
1.2.1		Site Office and meeting facilities (1 off)	sum	nil			
1.2.2		Ablution and latrine facilities (2 off)	sum	nil			
1.2.3		Carports (3 off)	sum	nil			
1.2.4		Nameboard (1 off)	sum	nil			
		Other fixed-charge obligations (Specify) Allow for all costs which the Contractor may incur in terms of any or all descriptions in the tender/contract documents and of the drawings, which costs are not specifically covered in the schedule below. Submit full details in writing.					
1.2.5			sum	1			
1.3	8.3.2	<u>.2 Facilities for the Contractor</u>					
1.3.1		Living accommodation	sum	1			
1.3.2		Ablution and latrine facilities	sum	1			
1.3.3		Material Store Facilities	sum	1			
1.3.4		Tools and Equipment	sum	1			
1.3.5		Electric power	sum	1			
1.3.6		Water supplies	sum	1			
1.3.7		Communications	sum	1			
1.3.8	8.3.3	Other fixed-charge obligations (Specify)	sum	1			
1.3.9	8.3.4	Removal of Contractor's and Engineers site establishment on completion	sum	1			
1.4	8.3.5	<u>Occupational Health and Safety</u>					
1.4.1	PSA7.1	Compliance with Occupational Health and Safety Act (Act 85 of 1993) and its regulations and with the Employers Health and Safety Specification	sum	1			
1.5	8.3.6	<u>Environmental Management</u>					
1.5.1	PSA8.1	Compliance with Environmental Management plan	sum	1			
					Carried Forward		

						Brought Forward
1.6		TIME-RELATED ITEMS				
1.6.1	8.4.1	Contractual requirements (Specify)	sum	1		
		<u>Operation and maintenance of facilities on the Site for the of construction</u>				
	8.4.2	<u>0.1 Facilities for the Engineer</u>				
1.6.2		Site Office and meeting facilities (1 off)	sum	nil		
1.6.3		Ablution and latrine facilities (2 off)	sum	nil		
1.6.4		Carports (3 off)	sum	nil		
1.6.5		Nameboard (1 off)	sum	nil		
1.6.6		Other fixed-charge obligations (Specify)	sum	nil		
	8.4.2	<u>.2 Facilities for the Contractor</u>				
1.6.7		Offices and storage sheds	sum	1		
1.6.8		Living accommodation	sum	1		
1.6.9		Ablution and latrine facilities	sum	1		
1.6.10		Material Store Facilities	sum	1		
1.6.11		Tools and Equipment	sum	1		
1.6.12		Electric power (Generator)	sum	1		
1.6.13		Water supplies	sum	1		
1.6.14		Communications	sum	1		
1.6.15	8.4.3	Supervision for duration of construction	sum	1		
1.6.16	8.4.4	Company and head office overhead costs for the duration of the contract.	sum	1		
1.6.17	8.4.5	Other time-related obligations (Specify)	sum	1		
	8.4.6	<u>Occupational Health and Safety</u>				
1.6.18	PSA7.2	Compliance with Occupational Health and Safety Act (Act 85 of 1993) and its regulations and with the Employers Health and Specification	sum	1		
	8.4.7	<u>Environmental Managemant</u>				
1.6.19	PSA8.2	Compliance with Environmental Management plan	sum	1		
		<u>Security</u>				
1.6.20		Security until final handover to ELIDZ	month	1		
		Total : Schedule 1 Preliminary and General Carried forward to Summary of Schedules				
		Total				