

ENVELOPE B – FINANCIAL PROPOSAL

TENDER NO: RFP-RFP/GM/Z1B/17

REQUEST FOR PROPOSAL (RFP) PACK

FOR THE APPOINTMENT OF GRASS CUTTING AND MOWING SERVICE PROVIDER FOR THE EAST LONDON INDUSTRIAL DEVELOPMENT ZONE SOC LTD

START DATE: 13 November 2017

CLOSING DATE: 06 December 2017 (12h00 Noon)

NAME OF TENDERER:	
TENDERER'S ADDRESS:	
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SECTION A: Tender Proposal Price Schedule

FOR THE APPOINTMENT OF GRASS CUTTING AND MOWING SERVICE PROVIDER FOR THE EAST LONDON INDUSTRIAL DEVELOPMENT ZONE SOC LTD



TENDER PROPOSAL PRICE SCHEDULE

EAST LONDON INDUSTRIAL DEVELOPMENT ZONE SOC LTD

CONTRACT No..... RFP/GM/Z1B/17

EAST LONDON IDZ ADMINISTRATION BUILDING LOWER CHESTER ROAD SUNNYRIDGE EAST LONDON 5201				
Contact Name:				
Telephone: 043 702				
Name of Tenderer:				
Total Price inclusive of Value Added Tax: R				
Amount in Words				
Signature				
This tender closes at (12h00 Noon) on 06 December 2017 at the offices of the ELIDZ located at Head Office Reception, Lower Chester Road, Sunnyridge, East London				

Should the price in figures not agree with the price in words the EL IDZ will only consider the price in words as valid. Should this <u>Price Schedule</u> be submitted non-signed and non-written, it will result in the disqualification of the tender.

NO LATE SUBMISSIONS WILL BE CONSIDERED



ANNEXURE 1

PRICING MATRIX

Description	<u>Unit</u>	Quantity	Rate per cut	Amount per cut = (Quantity x Rate per cut)
Designated areas – General mowing, transport & disposal of cuttings,1A	m²	75,000		23.4
Designated areas – General mowing, transport & disposal of cuttings,1B	m²	16,275		
Designated areas – General mowing, transport & disposal of cuttings,1B	m²	9.00		
Designated areas – General mowing, transport & disposal of cuttings,1B	m²	10,440		
Designated areas – General mowing, transport & disposal of cuttings,1B	m²	16,815		
Designated areas – General mowing, transport & disposal of cuttings,1B	m²	6,710		
Designated areas – General mowing, transport & disposal of cuttings,1B	m²	4,200		
Designated areas – General mowing, transport & disposal of cuttings,1B West Perimeter	m²	3,780		
MONTHLY RATE = (A)				
(A) + 14% VAT = (B)				
TOTAL RATE PER MONTH = (B)				
TOTAL RATE OVER x 12 (year 1)				
Year 1 + 6% escalation = Year 2				
Year 2 + 6% escalation = Year 3				
Year $1 + Year 2 + Year 3 = Total contract value$				

Please note the following:

- 1. The total cost for the three years + VAT must be calculated by adding the total cost for (year 1 + year 2 + year 3) + VAT
- 2. Annual inflation related escalation must be considered when calculating the total cost per year for year 2 and for year 3.
- 3. Kindly note that ELIDZ will only be liable for payment for service rendered. ELIDZ does not guarantee 12 consecutive monthly payments