



ENVELOPE B – FINANCIAL PROPOSAL

TENDER NO: RFP-RFP/GM/Z1A/17

REQUEST FOR PROPOSAL (RFP) PACK

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FOR THE APPOINTMENT OF GRASS CUTTING AND MOWING SERVICE PROVIDER FOR THE  
EAST LONDON INDUSTRIAL DEVELOPMENT ZONE SOC LTD

START DATE: 13 November 2017

CLOSING DATE: 06 December 2017 (12h00 Noon)

NAME OF TENDERER: \_\_\_\_\_

TENDERER'S ADDRESS:

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## **SECTION A: Tender Proposal Price Schedule**

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FOR THE APPOINTMENT OF GRASS CUTTING AND MOWING SERVICE PROVIDER FOR THE  
EAST LONDON INDUSTRIAL DEVELOPMENT ZONE SOC LTD



## TENDER PROPOSAL PRICE SCHEDULE

**EAST LONDON INDUSTRIAL DEVELOPMENT ZONE SOC LTD**

CONTRACT No. . . . . RFP/GM/Z1A/17

<p><b>EAST LONDON IDZ ADMINISTRATION BUILDING LOWER CHESTER ROAD SUNNYRIDGE EAST LONDON 5201</b></p> <p>Contact Name: . . . . .</p> <p>Telephone: 043 702 . . . . .</p>	
<p><b>Name of Tenderer:</b> .....</p> <p><b>Total Price inclusive of Value Added Tax: R</b>.....</p> <p><b>Amount in Words</b>.....</p> <p>.....</p> <p><b>Signature</b> .....</p>	
<p><b>This tender closes at (12h00 Noon) on 06 December 2017 at the offices of the ELIDZ located at Head Office Reception, Lower Chester Road, Sunnyridge, East London</b> <b>NO LATE SUBMISSIONS WILL BE CONSIDERED</b></p>	

*Should the price in figures not agree with the price in words the EL IDZ will only consider the price in words as valid. Should this Price Schedule be submitted non-signed and non-written, it will result in the disqualification of the tender.*

## ANNEXURE 1

### PRICING MATRIX

<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Rate per cut</u>	<u>Amount per cut = (Quantity x Rate per cut)</u>
Designated areas – General mowing, transport & disposal of cuttings.	m <sup>2</sup>	32,783		
External 5m firebreaks – General mowing, transport & disposal of cuttings.	m <sup>2</sup>	22,280		
Internal 5m firebreaks – General mowing, transport & disposal of cuttings.	m <sup>2</sup>	37,230		
Internal 10m firebreaks – General mowing, transport & disposal of cuttings.	m <sup>2</sup>	2,580		
20m service servitude – General mowing, transport & disposal of cuttings.	m <sup>2</sup>	23,120		
12m servitude – General mowing, transport & disposal of cuttings.	m <sup>2</sup>	22,284		
Firebreaks- Zone1A Automould- K&S factory perimeter – General mowing, transport & disposal of cuttings.	m <sup>2</sup>	2,075		
MONTHLY RATE = (A)				
(A) + 14% VAT = (B)				
TOTAL RATE PER MONTH = (B)				
TOTAL RATE OVER x 12 (year 1)				
Year 1 + 6% escalation = Year 2				
Year 2 + 6% escalation = Year 3				
Year 1 + Year 2 + Year 3 = Total contract value				

**Please note the following:**

1. The total cost for the three years + VAT must be calculated by adding the total cost for (year 1 + year 2 + year 3) + VAT
2. Annual inflation related escalation must be considered when calculating the total cost per year for year 2 and for year 3
3. Kindly note that ELIDZ will only be liable for payment for service rendered. ELIDZ does not guarantee 12 consecutive monthly payments